



# Utah State Legislature

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**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, October 16, 2018  
**TIME:** 1:15 p.m.  
**PLACE:** The INN Between  
1216 East 1300 South  
Salt Lake City, UT 84105  
Enter through the main door on the east side of the building.  
Front desk staff will direct you to the downstairs conference room. Parking is available in the east lot or on the street.

If committee members would like to be excused from the meeting, they may call Debbie Benson at 801-538-1034.

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Kevin T. Van Tassell  
Sen. Todd Weiler  
Sen. Brian Zehnder

Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Timothy D. Hawkes  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Travis M. Seegmiller  
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst  
Clare Tobin Lence, Fiscal Analyst

Maddy Oritt, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

**AGENDA**  
Social Services Appropriations Subcommittee  
Tuesday, October 16, 2018  
Afternoon Meeting

1. 1:15 p.m. Call to Order
2. 1:15p.m. Approval of Minutes
3. 1:15 p.m. Public Input on Topics on Today's Agenda  
**Must contact Debbie Benson before 1 p.m. Monday, October 15<sup>th</sup> at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.**
4. 1:20 p.m. Division of Services for People with Disabilities (DSPD) -- Direct Care Staff Salary Increase
5. 1:30 p.m. Budget Deep-Dive into Disability Service Provider Rates: Follow-Up Reports -- Cost Analysis
6. 2:00 p.m. DSPD Report on Waiting List Management
7. 2:30 p.m. Legislative Audit of Juvenile Justice Services (JJS) -- Interim Progress Report
8. 2:50 p.m. Performance Measures: Base Budget (Line Item) Performance Measures for FY 2018 and Budget Item (Building Block) Performance Measures for 2017 and 2018 General Sessions
9. 3:20 p.m. Written Reports
  - a. Report on Transition for Individuals with Disabilities from Public Education to Employment
  - b. Utah State Hospital -- Progress Report on Operational Excellence Pilot to Improve Forensic Throughput
  - c. Employability to Careers Report
10. 3:30 p.m. Tour
11. 4:15 p.m. Other Business